

CBTF Recommended: 2015-2019 Capital Improvement Program

Summary of Projects by Program and Department

Program	Pg #	Project Number and Name	Project Total	Budget to Date	2015 - 2019 Capital Improvement Program					Beyond
					2015 Budget	2016	2017	2018	2019	
Public Works		Transportation Provisional Projects (excluded from Public Works Total), continued								
	II-227	2092200 CSAH 81 - Reconst fr CSAH 8 to TH 169	22,973,000							
	II-231	2984300 CSAH 88 - Reconst New Brighton Blvd	5,426,000							
	II-235	2001900 CSAH 121 - Reconst fr CSAH 81 to CSAH 121	6,564,000							
	II-239	2986200 CSAH 130 - Interchange at TH 169 & CSAH 130	3,544,000							
	II-243	2021000 CSAH 150 - Const Bypass Fletcher to CSAH 81	10,502,000							
	II-247	2052200 CSAH 152 - Reconst Nokomis Pkwy at Edgewater	875,000							
	II-251	2090600 CSAH 152 - Reconst fr TH 100 to I-694	13,669,000							
	II-255	2111000 CSAH 152 - Reconst fr Penn to 42nd	10,669,000							
	II-259	2011600 CSAH 153 - Reconst Lowry fr I-94 to CP 153	700,000							
	II-263	2001800 CSAH 156 - Safety & Streetscape fr 55 to 10th	2,000,000							
	II-267	2051900 I-494 MnDOT Reconst fr I-394 to CSAH 30	2,680,000							
	II-271	2091800 CR 116 & CSAH 115 - Reconst 55 to Clydesdale	3,380,000							
		Transportation Provisional Projects Total	266,267,000							
		Housing Community Works and Transit								
	II-275	1002195 Economic Development Infrastructure Fund	1,000,000	0	1,000,000	0	0	0	0	0
	II-277	1001560 Penn Avenue Community Works	15,353,000	1,353,000	1,000,000	3,000,000	5,500,000	2,500,000	2,000,000	0
	II-279	0031720 Community Works Corridor Planning	2,342,000	842,000	250,000	250,000	250,000	250,000	250,000	250,000
	II-281	1001648 Lowry Avenue NE Community Works	675,000	325,000	350,000	0	0	0	0	0
	II-283	0031721 Fort Snelling Upper Post	2,965,500	2,565,500	200,000	200,000	0	0	0	0
	II-285	1002318 Bottineau LRT Community Works	3,250,000	0	2,000,000	500,000	750,000	0	0	0
	II-287	0031591 Community Works Northwest Corridor	2,979,090	5,879,090	(2,900,000)	0	0	0	0	0
	II-289	0031805 Southwest LRT Community Works	6,075,000	6,075,000	0	0	0	0	0	0
	II-291	0031742 Minnehaha-Hiawatha Community Works	6,000,000	5,000,000	0	1,000,000	0	0	0	0
		Housing Community Works and Transit Total	40,639,590	22,039,590	1,900,000	4,950,000	6,500,000	2,750,000	2,250,000	250,000
		Environmental Services								
	II-293	0031704 HERC Facility Preservation & Improvement	48,514,769	37,700,769	10,814,000	0	0	0	0	0
	II-295	1002150 HERC Pres & Improvements 2016-2020	28,150,000	0	0	8,150,000	6,000,000	5,000,000	4,000,000	5,000,000
	II-297	0031814 HERC District Energy	8,026,400	3,876,400	150,000	4,000,000	0	0	0	0
	II-299	1000319 Transfer Station Facility Pres 2012-2015	700,000	250,000	450,000	0	0	0	0	0
	II-301	1002151 Transfer Station Pres 2016-2020	750,000	0	0	250,000	100,000	100,000	150,000	150,000
		Environmental Services Total	86,141,169	41,827,169	11,414,000	12,400,000	6,100,000	5,100,000	4,150,000	5,150,000